



**Lake Chelan Health
Strategic Planning Session
February 6-7, 2023**

Location Lake Chelan Hospital, Bragg Conference Room

Vision: As our community grows, hospital leadership recognizes the need for high quality medical services will increase as well. We are committed to continue planning for the future of healthcare in the Lake Chelan Valley, ensuring the availability of those services close to home. It is our priority to work with our Lake Chelan neighbors and partners to build a healthier community.

Mission: To provide patient-centered, quality healthcare with compassion and respect.

Values: Relationships, Integrity, Compassion, Respect

Strategic Planning Goals:

- Review and discuss contemporary dynamics related to rural health care.
- Review current issues and trends related to Lake Chelan Health.
- Review the recent survey results and recommend strategic focus.
- Update/clarify vision for Lake Chelan Health.
- Identify the four most important strategic initiatives for the next 2-3 years.

February 6 - Monday Evening Dinner

	6:00pm	Social Dinner: Stormy Mountain Brewery		
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Tuesday, February 7

Location: Lake Chelan Hospital; Bragg Conference Room

Facilitator: Alan Yordy

	8:00am	<i>Breakfast (60")</i>		
	8:30am	Introduction-Opening Presentation <ul style="list-style-type: none"> • Issues and Trends in Rural Healthcare 	Brock Slabach	Presentation/ Discussion
	9:00am	Opening Comments-Introductions	Aaron Edwards & Jordana LaPorte, Chair	
	9:15am	Facilitator/Presentation <ul style="list-style-type: none"> • Expectations/Goals for the Day • Healthcare Trends and Impact on Strategy 	Alan Yordy	Presentation/ Discussion
	10:15am	Overview of LCH Mission/Vision/Values <ul style="list-style-type: none"> • Identification of potential updates 	Aaron	Presentation/ Discussion

	10:30am	BREAK		
	10:45am	Survey Results <ul style="list-style-type: none"> • Overview • Discussion of key issues 	Alan/Aaron	Presentation/ Discussion
	12:00pm	LUNCH (30')		
	12:30pm	Introduction to Table Exercise Exercise <ul style="list-style-type: none"> • Mission/Vision, Values Updates • Identify top four strategic initiatives • Rationale for each • Table reports • Confirm top four initiatives (group) 	All Participants	Discussion
	2:15pm	BREAK		
	2:30pm	Suggested Updates to Mission/Vision/Values	Aaron/Alan	Discussion
	3:30 pm	Next Steps <ul style="list-style-type: none"> • Summary of the Day • Finalize strategies • Build KPIs for each strategy • Develop an Operating Plan for time horizon • Accountability and feedback 	Alan	
	4:00 pm	Closing Comments	Aaron Edwards & Jordana LaPorte, Chair	
	4:15 pm	Adjourn		

Participants

Commissioners: Jordana LaPorte (Chair), Jeremy Jaech, Mary Murphy, Mary Signorelli, Lori Withrow

Leadership: Aaron Edwards (CEO), Shawn Ottley(CNO/COO), Brant Truman (CFO), Tara Lautiki (HR Manager), Tabetha Bradley (CMO), Louise Sahlinger (CQO)

Support: Wendy Kenck, Executive Assistant